



# Budget and Finance Overview and Scrutiny Committee

**Tuesday, 8 November 2011 at 7.30 pm**

Committee Room 4, Brent Town Hall, Forty Lane,  
Wembley, HA9 9HD

## Membership:

### Members

Councillors:

Allie (Chair)  
Mashari (Vice-Chair)  
S Choudhary  
Leaman  
Naheerathan  
HB Patel  
Sheth  
Van Kalwala

### first alternates

Councillors:

Green  
Harrison  
Chohan  
Brown  
McLennan  
BM Patel  
Denselow  
Kataria

### Second alternates

Councillors:

Cummins  
Hector  
Moloney  
Lorber  
Mistry  
HM Patel  
Gladbaum  
Daly

**For further information contact:** Peter Goss - Democratic Services Manager  
020 8937 1353 [peter.goss@brent.gov.uk](mailto:peter.goss@brent.gov.uk)

For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit:

[www.brent.gov.uk/committees](http://www.brent.gov.uk/committees)

**The press and public are welcome to attend this meeting**

# Agenda

Introductions, if appropriate.

Apologies for absence and clarification of alternate members

Item Page

**1 Declarations of personal and prejudicial interests**

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

**2 Deputations (if any)**

**3 Minutes of the previous meeting** 1 - 4

**4 Matters arising (if any)**

**5 Environment and Neighbourhood Services budget issues**

The Director of Environment and Neighbourhood Services will attend the meeting to provide a presentation for Members on current budget issues facing this service.

**Ward Affected:** All Wards

**Contact Officer:** Sue Harper, Director of Environment and Neighbourhood Services

Tel: 020 8937 5192

sue.harper@brent.gov.uk

**6 First reading debate on the 2012/13 to 2015/16 budget**

Full Council will be holding its first reading debate on the 2012/13 budget at its meeting on Monday 21 November. The Director of Finance and Corporate Services will set out the financial issues that will form the background to that debate.

The Leader and Lead Member for Finance and Corporate Resources will attend the meeting to answer questions from Members.

**Ward Affected:** All Wards

**Contact Officer:** Clive Heaphy, Director of Finance and Corporate Services

Tel: 020 8937 1424

clive.heaphy@brent.gov.uk

## 7 Work programme

5 - 8

A copy of the committee's work programme is attached for comment and update.

**Ward Affected:** All Wards      **Contact Officer:** Jacqueline Casson,  
Senior Policy Officer  
Tel: 020 8937 1134  
jacqueline.casson@brent.gov.uk

## 8 Any Other Urgent Business

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order 64.

## 9 Date of Next Meeting

The next scheduled meeting of the Committee is on 6 December 2011.



- Please remember to **SWITCH OFF** your mobile phone during the meeting.
- The meeting room is accessible by lift and seats will be provided for members of the public.
  - Toilets are available on the second floor.
  - Catering facilities can be found on the first floor near the Paul Daisley Hall.
  - A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge